

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL**

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN

DATED : MARCH 27, 2020

| PAP Code (PREXC CODE) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Explaining changes from the originally Approved APP) |
|--|------------------------------------|---|------------------------------|--|--------------------------------|--------------------|---------------------|-----------------------|------------------------|-----------|----|---|
| | | | | Advertisemen t/Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| COMMON OFFICE SUPPLIES AVAILABLE AT PS | | | | | | | | | | | | |
| 1000000000000000, 100000100001000, 310300100001000, 310200100005000, 310100100001000, 310200100001000, 310100100003000 | Alcohol (at least 70% Solution) | ACCTG, ACD, AS, ASCOM, BAC, BMD, CD, COMM1, COMM2, COMSEC, CPDD, DMSD, FAD- NCR, GSD, HID, HRDD, IAD, ICND, ICTS, LEGAP, LIC, LROD, NIISD, OCH, OD-IAO, OD-LO, OD LS, OD-PMFS, PD, PIMRU, PRBSU, PRD, PSD, QRD, RAT, RDARD, RO03, RSD, SDMD, SPD, TDD, MED, RO12 | NP-53.5 Agency-to- Agency | 2nd Quarter | 2nd Quarter | N/A | 2nd Quarter | GoP | 17,384.63 | 17,384.63 | | Change of mode of procurement from Shopping to Agency-to-Agency. |
| TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE): | | | | | | | | | 17,384.63 | | | |


Prepared by:


KAREN M. MAGSALIN

BAC Secretary



Certified Funds Available / Certified Appropriate Funds Available:


RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer

Recommending Approval:



ARISTO GERSON T. GESMUNDO
Chairman


OMAIMA E. GANDAMRA
Vice Chairman



MARIA PINKY M. DE PANO
Member


KHEMLE JANE T. VISCA-MARTINO
Member


CRESALINE S. BAGSIT
Member


CRISANTO L. DECENA
Provisional Member, Non-IT Projects

Approved by:


TEOFILO S. PILANDO, JR.
Chairman